



### Updated Annual Procurement Plan Non-CSE for the 1st Semester January to June 2025

UACS Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
	I. TRAVELLING EXPENSE												
50201010 00	Travelling Expenses - Local	Caraga Region	NO	Direct Contracting	Within the year CY 2025				GoP/GAA	405,427.60	405,427.60		Local travelling expenses of Caraga Region includes travel & per diems, actual fare on regular pick-up of official documents to AGSBs/AGDBs and conduct of various programs and activities at Five (5) Provinces of Caraga Region.
					Sub Total:					405,427.60	405,427.60		
	II. TRAINING AND SCHOLARSHIP												
50202010 00	Training Expenses	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	121,979.03	121,979.03		Provision for training expenses of RWO - Caraga Region personnel for trainings conducted by COA, PICPA, GACPA and PAGBA, and other Conferences and Seminars.
					Sub Total:					121,979.03	121,979.03		
	III. FUEL, OIL AND LUBRICANTS												
50203090 00	Fuel, Oil, and Lubricants Expenses	Caraga Region	NO	Shopping/SVP/Direct Contracting	Within the year CY 2025				GoP/GAA	756,031.33	756,031.33		Fuel Expenses estimated at 120,750.00 Quarterly.
					Sub Total:					756,031.33	756,031.33		
	IV. COMMUNICATION SERVICES												
50205010 00	Postage and Courier Services	Caraga Region	NO	Direct Contracting	Within the year CY 2025				GoP/GAA	6,776.27	6,776.27		Contract to Deliver Express Services for Demand Letters, communications to Central Office and other documents.
50205020 01	Telephone - Mobile	Caraga Region	NO	Direct Contracting	Within the year CY 2025				GoP/GAA	25,483.13	25,483.13		Mobile telephone services maintained for Welfare Case, BPBH, Reintegration, Scholarships, etc.
50205020 02	Telephone - Landline	Caraga Region	NO	Direct Contracting	Within the year CY 2025				GoP/GAA	15,385.47	15,385.47		For telephone expenses (landline) of RWO - Caraga Region.
50205030 00	Internet Subscription Expenses	Caraga Region	NO	Direct Contracting	Within the year CY 2025				GoP/GAA	34,044.38	34,044.38		For the internet subscription expenses of RWO - Caraga Region.
					Sub Total:					81,689.25	81,689.25		
	V. UTILITY SERVICES												
50204010 00	Water Expenses	Caraga Region	NO	Direct Contracting	Within the year CY 2025				GoP/GAA	22,420.74	22,420.74		Water expenses including drinking water for Caraga Region
50204020 00	Electricity Expenses	Caraga Region	NO	Direct Contracting	Within the year CY 2025				GoP/GAA	586,528.04	586,528.04		Electricity Expenses for Caraga Region
					Sub Total:					608,948.78	608,948.78		




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VI. PROFESSIONAL & NON PROFESSIONAL SERVICES													
50211990 00	Prof - Other Professional Services	Caraga Region	NO	Direct Contracting	Within the year CY 2025				GoP/GAA	164,671.80	164,671.80		For the payment of Retainers Fee for One (1) Medical Doctor.
50212030 00	General Services - Security	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	171,114.93	171,114.93		Paymnt for One (1) Security Guard for RWO - Caraga Regional.
50212990 00	General Services - Other GS	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	4,786,877.41	4,786,877.41		For other general services of Caraga Regional/Provincial Offices.
Sub Total:									5,122,664.14	5,122,664.14			
VII. REPAIRS AND MAINTENANCE													
50213050 99	RM - Other Machinery & Equipment	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	2,800.06	2,800.06		For various repairs of Office Equipment of OWWA - RWO Caraga Regional/Provincial Offices
50213040 01	RM - Buildings and Other Structures	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	80,000.58	80,000.58		For repairs and maintenance of RWO - Caraga Office Buildings.
50213050 01	RM - Machinery	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	39,997.54	39,997.54		For various repairs of ICT Equipment of OWWA - RWO Caraga Regional/Provincial Offices
50213060 01	RM - Transportation - MV	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	179,992.78	179,992.78		For various repairs of Office Motor Vehicle of RWO Caraga.
Sub Total:									302,790.96	302,790.96			
VIII. TAXES DUTIES AND OTHER FEES													
50215020 00	Fidelity Bond Premiums	Caraga Region	NO	Direct Contracting	Within the year CY 2025				GoP/GAA	24,858.16	24,858.16		Fidelity Bond Premium for the Eight (8) accountable officials of RWO - Caraga Region.
5021503000	Insurance Expense	Caraga Region	NO	Direct Contracting	Within the year CY 2025				GoP/GAA	57,920.36	57,920.36		Insurance for Building and Motor Vehicle of Caraga Region estimated at 100,000.00. Insufficient amount will be sourced from Realignment within the year.
Sub Total:									82,778.52	82,778.52			
XI. OTHER MAINTENANCE AND OPERATING EXPENSES													
50299010 00	Advertising Expense	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	10,000.36	10,000.36		
50299020 00	Printing and Publication Expense	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	9,999.78	9,999.78		
50299030 00	Representation Expense	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	147,464.81	147,464.81		
50299050 01	Rent-Building and Structures	Caraga Region	NO	Direct Contracting	Within the year CY 2025				GoP/GAA	1,658,579.58	1,658,579.58		
50299050 04	Rent-Equipment	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	4,287.73	4,287.73		
50299990 00	Other MOOE	Caraga Region	NO	NP-53.9 - Small Value Procurement	Within the year CY 2025				GoP/GAA	149,998.86	149,998.86		
Sub Total:									1,980,331.12	1,980,331.12			
GRAND TOTAL:									9,462,640.73	9,462,640.73	-		


Recommended for Approval

  
**GABRIEL C. TORRALBA**  
Property Supply Officer Designate / BAC Secretariat

Certified Correct

  
**AUSTIN V. BADE**  
Accountant III

Approved by:

  
**RODELL P. DELIGERO**  
Officer-in-Charge Designate